*Community Partnership Fund (CPF) Project Planning Template 2017-2018*

The form below is designed to help with planning your KiwiSport Projects and provide an overview of what you are wishing to apply for through the CPF. It is highly recommended that you send through this template (or one of your own design) and organise a time to meet with Sport Waikato prior to applications closing on the **27th August 2017**. This template will form part of your application. Full application forms can be found at [www.kiwisportwaikato.org.nz](http://www.kiwisportwaikato.org.nz)

*The below is an example*

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| **Name of Project** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
| ***South Waikato JNR Softball development*** | *Tokoroa, Putaruru, Taupo* | *5-8* | *Curriculum and After School* | *Start Term 2 week 5*  *Finish Term 3 Week 8* | *5 week competition –*  *1st Aug 2017 to 12th Sept 2017* | *Kuranui Primary, Lichfield Primary ,Putaruru Primary, St Marys Catholic, Te Waotu Primary, Tirau Primary, Tokoroa Intermediate, David Henry Primary, Amisfield Primary, Bishop Edward Gaines, Strathmore Primary, Tainui Full Primary, Te Kura Kaupapa Maori O Te Hiringa, Te Wharekura O Te Kaokaoroa O Patetere, Tokoroa Central Primary School, Tokoroa North Primary.* |
| **Description of Project:** *Project Example Establishment of regular afterschool softball competition for Y5-8 students in towns of Tokoroa and Putaruru: 6 Primary schools in each town will be targeted. Each school will be offered 3 progressive skill sessions in term 2 from week 5-10. Focus will be on the development of sporting skills and the promotion of the 5 week competition that will begin Term 3 week 2 in each town. A teacher PD will be run prior to delivery (Term 2, week 4) and a resource will be left with the school with lesson plans that enable teachers to run a further 5 sessions outside of the taster sessions.* | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  Currently there is no afterschool softball in either town. As a result of the project we hope to have at least one team from each school take part in the afterschool competition. We aim to identify one or two teachers/parents who would be willing to be upskilled to run the competition in further years  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):**  In School delivery: 12 schools x 3 classes at each school x 3 sessions = 108 in-school sessions each 45min = 81 hours  Afterschool delivery: 5 week competition x 2 towns x 3 games each night = 30 games each 1 hour = 30 hours  Number of teams: 6 in each competition  Number of individual participants: 36 classes x 25 students = 900 | | | | | | |

***Organisation: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_***

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| **Name of Project 1** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |

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| **Name of Project 2** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |

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| **Name of Project 3** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |

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| **Name of Project 4** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |

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| **Name of Project 5** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |

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| **Name of Project 6** | **Target Town(s)/Communities** | **Target Year level(s)** | **Setting(s)**  **(Before school, afterschool, weekend, holiday, curriculum)** | **When project will be delivered (School weeks and terms eg Term 2 – week 2-8)** | **Proposed date(s) for competition or module (if any)** | **Schools and clubs that will be targeted / partnered with this Project** |
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| **Description of Project:** | | | | | | |
| **Outcomes:**  **Current baseline figures and anticipated growth as a result of the project**  **Project Targets / KPIs (including but not limited to number of sessions, delivery hours, individual and total participants):** | | | | | | |