*Community Partnership Fund (CPF) Project Budget Template 2018-2019*

**Organisation Name:** Click here to enter text.

**Project Name:** Click here to enter text.

***Budget***

1. **Is your organisation GST registered, if yes please provide number?**

(*If GST registered please exclude GST from all figures you provide below*)

Yes No

GST Number: Click here to enter text.

1. **What is the total financial cost to run your project? $** Click here to enter text.
2. **How much are you applying for through the KiwiSport Waikato CPF Fund?**

**$** Click here to enter text.

*(This should be no more than 75% of the total financial cost to run your project)*

1. **Is there a cost for participants to be involved in your project?**

Yes No

If yes, please specify the cost per person per session: $ Click here to enter text.

1. **Please detail any confirmed and anticipated income associated with your project in the table below.**

|  |  |
| --- | --- |
| **Group:** | **Anticipated Income** |
| Click here to enter text. | **$** Click here to enter text. |
| Click here to enter text. | **$** Click here to enter text. |
| Click here to enter text. | **$** Click here to enter text. |
| Click here to enter text. | **$** Click here to enter text. |
| Click here to enter text. | **$** Click here to enter text. |
| Click here to enter text. | **$** Click here to enter text. |
|  |  |
| **TOTAL** |  |

1. **If your application is successful, what will the KiwiSport CPF Funding be used for?**

*Please attach quotes for equipment where appropriate.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenses** | **Quantity** | **Cost per unit** | **Total Expenses** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
|  |  | **$** | **$** |
| **Total** | | | **$** |